

**Outer South Well Being Budget 2004/2008
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£587,008.00			
Ardsley & Robin Hood					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site • Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room . 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Development/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails 	<ul style="list-style-type: none"> • After school and youth provision provided in the area • More young people

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> engaged in diversionary activities. • A base for community groups to hold activities in the area.
Litterbins Ardsley & Robin Hood 2005/2006	Environmental Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment.
East Ardsley Community Centre Fence	City Development	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. Security 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. 	
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> A steel security fence. 	<ul style="list-style-type: none"> Reduction in vandalism, and anti social behaviour.
Litterbins 2007/2008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Tingley Athletic Junior Football Club – Car Park Provision	Tingley Junior Athletic Football Club	£12,000	To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park	<ul style="list-style-type: none"> New Overflow car park for users of Tingley FC. 	<ul style="list-style-type: none"> Supporting community groups to improve local environment and involving more young people in activities.
Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass	Parks and Countryside	£1,717.19	Installation of a gully to prevent a key public right of way being flooded.	<ul style="list-style-type: none"> Improved footpath. 	<ul style="list-style-type: none"> Improvement to the environment Supporting local residents association to improve local environment.
Ardsley & Robin Hood Sub Total		£78,945.94			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> New disabled changing facilities Lowering of reception counter 	<ul style="list-style-type: none"> More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> • Yellow Woods Challenge • Recycled Christmas Decorations projects. • Development of bring bank sites in Morley schools. • Composting schemes in Morley schools • Litter pick with Seven Hills primary School. 	<ul style="list-style-type: none"> • Increase Young people and their family's knowledge of environmental issues such as recycling • An increase in recycling rates in the Outer South • Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£38,006.57	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> • Improve appearance • Fencing • Landscaping • Stabilizing bank • Develop lay by 	<ul style="list-style-type: none"> • Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> • Improve appearance 	<ul style="list-style-type: none"> • Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> • Develop the technical infrastructure of the town centre 	<ul style="list-style-type: none"> • support outdoor entertainment such at the Morley light switch on and future events

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Glutton Street Cleanser	Environmental Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> Improve the appearance of the Town and surrounding area 	<ul style="list-style-type: none"> improved street cleaning of Morley town centre
Car parking scheme at Queensway Car Park	City Development	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> Improved car parking provision in town 	<ul style="list-style-type: none"> Support development of town through improved infrastructure
Morley Heritage Society	Corporate Property Management	£1,800	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage 	<ul style="list-style-type: none"> Support development of community group
Morley Bring Site	City Development	£6,612.25	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Morley Town Hall	Corporate Property Management	£31,000	Improve facilities at Morley Town Hall	<ul style="list-style-type: none"> Four rooms in Town Hall to be improved and enhanced. 	<ul style="list-style-type: none"> Encourage Town Hall to be rented out by the public and increase rental income.
Morley Bottoms	City Development	£8,006.57	Install new layby along with seating and fencing	<ul style="list-style-type: none"> Support economic development 	
All Morley Sub Total		£135,361			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents.
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> • Contribution towards mini bus for the school 	<ul style="list-style-type: none"> • More young people involved in diversionary activities.
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> • Upgrade of Kitchen • Upgrade of toilets 	<ul style="list-style-type: none"> • Continued and developed use of Drighlington Meeting hall by

1 September 2008 Area Committee

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> New storage 	community groups.
Litterbins 2007/008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Springfield Mill Park	Friends of Springfield Mill Park	£5,000		<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
Denshaw Grove Landscaping	Groundwork	£2,214.97	Clear fly tipping, level the area and seed, create path and install a fence with lockable gate	<ul style="list-style-type: none"> Safer stronger community 	<ul style="list-style-type: none"> A safe and pleasant place to play
Morley North Sub Total		£44,675			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Albert Drive Shop Improvements Kick around area in Newlands Lewisham Park Improvements 	<ul style="list-style-type: none"> More diversionary activities for young people in the area A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road	<ul style="list-style-type: none"> Land adopted Fencing Trees planting 	<ul style="list-style-type: none"> Reduction in the number of reported incidents of anti

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
			Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB		social behaviour in the area.
Morley South litter Bins 2005/06	Environmental Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re entering the site.	<ul style="list-style-type: none"> Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> Improvements in the physical environment of the area. Residents of the area feeling more secure.
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> CCTV 	<ul style="list-style-type: none"> A decrease of ASB in the area. Safer communities
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley South Sub Total		£54,900.00			
Rothwell					
Neighbourhood	South Area Management	£20,600.00	A plan to aimed at	<ul style="list-style-type: none"> Diversiory 	<ul style="list-style-type: none"> More diversiory

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Improvement Area – John O’Gaunts			making improvements in Priority Neighbourhoods	activities for young people <ul style="list-style-type: none"> • Pathways Initiative • Gardening Initiative • Youth Shelter 	activities for young people in the area <ul style="list-style-type: none"> • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell 2005/06	Environmental Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> • Two new changing rooms • Officials room with toilet and shower activities 	<ul style="list-style-type: none"> • More young people involved in more sporting activities • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being	<ul style="list-style-type: none"> • 6 additional litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
			problematic for litter		the area. <ul style="list-style-type: none"> Improvements to the environment.
Rothwell Litterbins	Environmental Services	£5,000	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Rothwell Bring Site	City Development	£6,452.80	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Windmill	Corporate Property Management	£30,707	Improve facilities at Windmill Youth Club	<ul style="list-style-type: none"> Enhance and develop a community centre 	<ul style="list-style-type: none"> Increase community use of building.
Recycling bring sites (additional)	City Development	£3,914	Resurfacing of the site	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Rothwell Sub Total		£114,174			
	TOTAL Projects agreed	£428,057			
	Balance	£158,951			